



PODER JUDICIAL

DEPENDENCIA: 70-04 TRIBUNAL UNITARIO DE JUSTICIA PENAL PARA ADOLESCENTES DEL ESTADO DE MORELOS
CLAVE PRESUPUESTAL 4.1.3.1.

PRESUPUESTO ANUAL 2022



CUENTA	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
1000	TOTAL CUENTA REMUNERACIONES	858,358.36	1,488,148.94	1,984,931.06	1,984,931.06	1,984,931.06	1,984,931.06	1,984,931.06	1,984,931.06	1,984,931.06	1,936,036.61	0.00	0.00	18,177,061.33
1000	SERVICIOS PERSONALES 1RA. QNA.	429,179.18	744,074.47	992,465.53	992,465.53	992,465.53	992,465.53	992,465.53	992,465.53	992,465.53	967,937.78	0.00	0.00	9,088,450.14
1000	SERVICIOS PERSONALES 2DA. QNA.	429,179.18	744,074.47	992,465.53	992,465.53	992,465.53	992,465.53	992,465.53	992,465.53	992,465.53	968,098.83	0.00	0.00	9,088,611.19
2000	TOTAL CUENTA MATERIALES Y SUMINISTROS	60,468.78	52,100.00	51,100.00	53,100.00	51,100.00	46,950.02	40,350.02	50,283.36	46,783.36	0.00	0.00	0.00	452,235.54
2000	MATERIALES Y SUMINISTROS 1RA. QNA.	30,234.39	26,050.00	25,550.00	26,550.00	25,550.00	23,475.01	20,175.01	25,141.68	23,391.68	0.00	0.00	0.00	226,117.77
2000	MATERIALES Y SUMINISTROS 2DA. QNA.	30,234.39	26,050.00	25,550.00	26,550.00	25,550.00	23,475.01	20,175.01	25,141.68	23,391.68	0.00	0.00	0.00	226,117.77
3000	TOTAL CUENTA SERVICIOS GENERALES	283,977.79	277,977.79	276,977.79	227,977.79	226,977.79	192,825.43	196,842.07	187,425.40	187,025.40	185,725.40	0.00	0.00	2,243,732.65
3000	SERVICIOS GENERALES 1RA. QNA.	141,988.90	138,988.90	138,488.90	113,988.90	113,488.90	96,412.71	98,421.03	93,712.70	93,512.70	92,862.70	0.00	0.00	1,121,866.34
3000	SERVICIOS GENERALES 2DA. QNA.	141,988.89	138,988.89	138,488.89	113,988.89	113,488.89	96,412.72	98,421.03	93,712.70	93,512.70	92,862.70	0.00	0.00	1,121,866.30
4000	TOTAL CUENTA DE TRANSFERENCIAS	61,943.59	61,943.59	210,647.10	210,647.10	210,647.10	274,228.40	274,228.40	274,228.40	274,228.40	274,228.40	0.00	0.00	2,126,970.48
4000	TRANSFERENCIAS, ASIGNACIONES, 1RA. QNA.	30,971.80	30,971.80	105,323.55	105,323.55	105,323.55	137,114.20	137,114.20	137,114.20	137,114.20	137,114.20	0.00	0.00	1,063,485.25
4000	TRANSFERENCIAS, ASIGNACIONES, 2DA. QNA.	30,971.79	30,971.79	105,323.55	105,323.55	105,323.55	137,114.20	137,114.20	137,114.20	137,114.20	137,114.20	0.00	0.00	1,063,485.23
5000	TOTAL CUENTA DE BIENES MUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES 1RA. QNA.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES 2DA. QNA.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROYECTO DE PRESUPUESTO ANUAL 2022	1,264,748.52	1,880,170.32	2,523,655.95	2,476,655.95	2,473,655.95	2,498,934.91	2,496,351.55	2,496,868.22	2,492,968.22	2,395,990.41	0.00	0.00	23,000,000.00